

PIKEVILLE INDEPENDENT DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan K-6, 7-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Pikeville Ind High School	Permanent	7-12 Center	595/900
2. Elementary			
a. Pikeville Elementary School	Permanent	K-6 Center	671/900

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. **Pikeville Elementary School** 83,814 sf.
 Major Renovation to include; HVAC replacement, plumbing, electrical, sprinklers, toilets/restroom upgrades to include partitions for changing areas, partitions, roof replacement, doors, hardware and windows, interior finishes and accessories, fire protection and annunciation systems, ADA accessibility, bleachers, demolition and kitchen; Pikeville Elem Gymnasium: To include demolition, slab & foundation along w/fill & regrading of area (6,720 sf.)
 Construct: 1 Physical Education Gym 5,500 sf. 5,500 sf. 74% \$3,030,872 \$951,351

2. **Pikeville High School** 198,553 sf.
 Major Renovation to include; plumbing, electrical, sprinklers, toilets, partitions, roof replacement, doors, hardware and windows, interior finishes and accessories, fire protection and annunciation systems, ADA accessibility, replace existing bleachers, replace existing gym floor, demolition of old facility components and kitchen upgrades. Renovate front entrance: new storefront, finishes, electronic locks for security and control \$3,293,348

- 1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

Eff. % Cost Est.

1. District White Board Initiative
 Provide fixed active boards and projectors in all classrooms district wide with wireless
 Construct: 34 Interactive Smart Boards \$6,500 per clrm. \$221,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

- 2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

Eff. % Cost Est.

1. District White Board Initiative
 Provide fixed active boards and projectors in all classrooms district wide with wireless
 Construct: 34 Interactive Smart Boards \$6,500 per clrm. \$221,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Bus Garage

Construct a new two bay School Bus Garage/Maintenance Facility	3,600 sf.	74%	\$530,270
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DISTRICT NEED

\$7,805,842

5.

Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Existing Board Office Facility	2,260 sf.	
Renovation to include demolition, site fill and grading after demolition.		\$30,631
2. New Athletic Building - including Gymnasium, pitching area,	2,260 sf.	
Batting cage, track, cheerleading room, weight room, offices, storage, showers, toilets,		\$5,251,281
3. Pikeville High School		
HVAC renovation		\$260,000
4. Blue Goose Gym	8,662 sf.	
Major Renovation to include; demolition, re-grading and repaving and filling needed area.		\$111,780

